CERTIFICATE

To the Clerk of Dickinson County, State of Kansas We, the undersigned, officers of

City of Manchester

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

	III.(3) 01 2010 11	r	2017	Adopted Budget	
					County
				Amount of 2016	Clerk's
		Page	Budget Authority	Ad Valorem Tax	Use Only
Table of Contents:		No.	for Expenditures		USC OHLY
Computation to Determine Limit fo	2017	2			
Allocation of MVT, RVT, and 16/2	0M Ven Tax	3			
Schedule of Transfers		4	ļ		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	Ì		
Fund	K.S.A.				
General	12-101a	7	26,775	5,591	32.661.
Debt Service	10-113				
	12-1220				
Library	12 1220				
Special Highway		8	3,000		
Water		8	16,200		
Sewer		9	8,500	<u> </u>	
		9	110	<u> </u>	
<u>Dog</u>					
		\top			
Non-Budgeted Funds		10_			
Totals		XXXXX	54,58		
Resolution required? Notice of th	e vote to adopt r	equired to	be published?	No	County Clerk's Use On
Budget Summary	<u> </u>	0			171,183.
Neighborhood Revitalization	 				Nov 1, 2016 Total
Neighborhood Revitarization		_ •	-		Assessed Valuation
Assisted by:	~		- (n) /		
	_	- VM	ragio XICF	-may 61	
	_	/ ///		/	
Address:	_	Son	we men ()	- 4	
	_	1	6.07 Dec	1/////	
Email:		111/	My Just		
L/max.		-	t D		
	. 	[1	vua- K	marc_	
Date Attested:	_, 2016				
City County Clerk	<u> </u>			Governing Body	
•					
Barilaria m Jares 8-23-16 County Cler	K				

Amount of Levy

2017

City of Manchester

1. Total tax levy amount in 2016 budget

Computation	to	Determine	Limit	for	20	1	7
-------------	----	-----------	-------	-----	----	---	---

2.	Debt service levy in 2016 budget Tax levy excluding debt service	\$	5,543
3.	-		
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: +0		
5.	Increase in personal property for 2016 : 5a. Personal property 2016 5b. Personal property 2015 5c. Increase in personal property (5a minus 5b) + 1,093 2,240 (Use Only if > 0)		
6.	Valuation of annexed territory for 2016 : 130,756 6a. Real estate + 38,745 6b. State assessed + 38,745 6c. New improvements - 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 169,501		
7.	Valuation of property that has changed in use during 2016: +0		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		
9.	Total estimated valuation July 1, 2016 170,594		
10.	Total valuation less valuation adjustment (9 minus 8)		
11.	Factor for increase (8 divided by 10)155.07868		
12.	Amount of increase (11 times 3)	- \$	<u>859,601</u>
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u> </u>	865,144
14.	Debt service levy in this 2017 budget		0
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		865,144
16.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$	
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	865,151

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Dudanted Lunde	Ad Valorem Levy		Allocatic	Allocation for Proposed Year 2017	ear 2017		
budgeted Fullus for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
	5.543	1,647	41	0	0	9	_
Debt Service		*					$\overline{}$
Library							Τ-
							ГΤ
							1
		1 647	14	0	0	9	_ _1
TOTAL	5,543	1,047) 			ļ
County Treas Motor Vehicle Estimate	iicle Estimate	1,647					
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	·	41	-1			
County Treas 16/20M Vehicle Estimate	ehicle Estimate			0	_1		
nty Treas Commercia	County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate	t Tax Estimate						9
Moson Vohiole Factor		0.29713					
			0.00740	ଥ			
		16/20 Vehicle Factor	Factor	0.00000	cl.		
			Commercial V	Commercial Vehicle Factor	0.00000	ol	
				Watercraft Factor	ctor	0.00108	8

STATEMENT OF INDEBITEDNESS

Amount Due 2017	Principal											6	9							0	
Amou 20	Interest					c							•							0	
Amount Due 2016	Principal												0					ļ	9	0	
Amor 20	Interest					,	=						0						0	0	
Date Due	Principal																				
	Interes																				
Beginning Amt	Outstanding Jan 1,2016						0												0	0	, ,
	Amount Issued																				
Interest	Rate %																				
Date	of Retirement									 -											
Date	fo																		İ		
	Type of	Conoral Obligation	General Conganian				Total C O Bonds	Danama Bonder	Nevellae Bonds.					Total Revenue Bonds	Other:				1	Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due 2017								-	
Payments Due 2016					3				0
Principal Balance As Beginning of 2016									Û
Total Amount Financed (Beginning Principal)									Totals
Interest Rate %									
Term of Contract (Months)									
Contract								-	
Items	DAGBICA I								

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CUMD	PAGE FOR	FUNDS	WITH A	TAX	LEVY
COLID	TUODION				

FUND PAGE FOR FUNDS WITH A TAX I	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2015	Estimate for 2016	Year for 2017
General	4,647	3,721	10,154
Unencumbered Cash Balance Jan 1	1,0,17		
Receipts:	3,794	5,543	XXXXXXXXXXXXXXXXX
Ad Valorem Tax	248	250	250
Delinquent Tax	1,512	1,500	1,647
Motor Vehicle Tax	33	30	
Recreational Vehicle Tax			0
16/20M Vehicle Tax	<u>0</u>		0
Commercial Vehicle Tax	0		
Watercraft Tax			
Gross Earning (Intangible) Tax	0		
LAVTR	0		
City and County Revenue Sharing	2,800	2,800	
Franchise Tax	6,500	6,500	
Fees	0,300	0,500	,
			
			
			1
			
			
	 		
	<u> </u>		
	ļ		
In Lieu of Tax (IRB)	<u> </u>		0 10
Interest on Idle Funds	12	<u> </u>	<u>~</u>
Neighborhood Revitalization Rebate	0		<u> </u>
Miscellaneous		<u> </u>	0 0
Does miscellaneous exceed 10% of Total Rec	<u> </u>		11 254
Total Receipts	14,899		
Resources Available:	19,546	20,35	21,408
Expenditures:		ļ	
	<u> </u>	120	6,000
Salary & Benefits	5,995		,° <u> </u>
Commodities	4,890		
Contractual	4,940		<u> </u>
Capital		<u> </u>	0 8,075
	<u> </u>	<u> </u>	
		<u> </u>	<u> </u>
		<u> </u>	
		<u> </u>	
	T	<u> </u>	
<u> </u>			
	 - - - - - - - - - -		
			
Cash Forward (2017 column)	 		
Miscellaneous Does miscellaneous exceed 10% of Total E	x n	<u> </u>	
	15,82	25 10,2	
Total Expenditures	3,72		54 xxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31			
2015/2016/2017 Budget Authority Amount	N	on-Appropriated Bala	
	Total Even	diture/Non-Appr Bala	nce 26,775
	rotat Expen	Tax Requi	red 5,367
	Della suore Come Da		224
	Delinquent Comp Rat	of 2016 Ad Valorem	

FUND PAGE FOR	FUNDS	WITH	NO	TAX LEVY	_

FUND PAGE FUR FUNDS WITH NO TAX.	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2015	Estimate for 2016	Year for 2017
Special Highway	1,315	815	1,885
Unencumbered Cash Balance Jan 1	1,313	0.13	
Receipts:	2.500	2,570	2,540
State of Kansas Gas Tax	2,500	2,370	<u> </u>
County Transfers Gas	0		
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		2.570	2,540
Total Receipts	2,500		4,425
Resources Available:	3,815	3,385	4,423
Expenditures:		1.600	3,000
Street Repair and Maint	3,000	1,500	3,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
	3,000	1,500	
Total Expenditures Unencumbered Cash Balance Dec 31	815		
2015/2016/2017 Budget Authority Amount:	4.000		3,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	8,566	14,266	22,766
Receipts:			
Receipts.			
Charges to Customers	17,000	17,500	17,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece		17.500	17,500
Total Receipts	17,000	17,500	40,266
Resources Available:	25,566	31,766	
Expenditures:		2.500	3,500
Salary & Benefits	3,500		700
Commodities	300		12,000
Contractual	7,500	5,000	12,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe		0.000	16,200
Total Expenditures	11,300		
Unencumbered Cash Balance Dec 31	14,266	/	
2015/2016/2017 Budget Authority Amount:	23,341	10,200	10,200

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO TAX		Current Year	Proposed Budget
Adopted Budget	Prior Year	Estimate for 2016	Year for 2017
Sewer	Actual for 2015	14,900	19,800
Unencumbered Cash Balance Jan 1	10,000	14,900	17,000
Receipts:			
	9,500	9,500	9,500
Charges to Customers	9,300	7,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	9,500	9,500	9,500
Total Receipts		24,400	29,300
Resources Available:	19,500	24,400	
Expenditures:	2.500	2,500	2,500
Salary & Benefits	2,500	500	1,000
Commodities	500	1,600	5,000
Contractual	1,600	1,000	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,600	4,600	8,500
Unencumbered Cash Balance Dec 31	14,900	19,800	20,800
2015/2016/2017 Budget Authority Amount:	4,685	8,500	8,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
Dog	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	200	135	110
Receipts:			
		25	35
Charges to Customers	35	35	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	25	35	35
Total Receipts	35		145
Resources Available:	235		
Expenditures:		10	10
Commodities	50		100
Fines			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	100	60	110
Total Expenditures	100		
Unencumbered Cash Balance Dec 31	135 100		
2015/2016/2017 Budget Authority Amount:		'I	

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

	Total	LOTAL	2,287								3701	con'ı	3,352								, 00	T	2,456 *:	2.456 *:
©	,											0	0									0	0	
(5) Fund Name:		Unencumbered	Cash Batance Jan l	Receipts:								Total Receipts	Resources Available:	Considerate	Experimens.							Total Expenditures	Cash Balance Dec 31	,
												0	0									0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:								Total Receipts	Resources Available:		Expenditures:			ı				Total Expenditures	Cach Balance Dec 31	- compared to the control
	9											0	 -	,								0		٥
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							_	Total Receipts	To control of the con	Resources Avanaore.	Expenditures:							Total Exnenditures	10	Cash Balance Dec 51
			2.287	1		65	000'1					1.065	1	3,332		100	961					908		2.456
(2) Fund Name:	Water Tower	Unencumbered	Cach Balance Ian 1	Cant Damero sur .	Kecelpis.	Interest	Fees					Total Receints	endianou man	Resources Available:	Expenditures:	Commodities	Contractual					a Connectditures	lotal Expenditures	Cash Balance Dec 31
						0								0		0				,		ľ	٥	0
Non-Budgeted Funds (1) Fund Name:	Street Improvement	The second secon	Unencumbered	Cash Balance Jan	Receipts:	Receipts:							Total Receipts	Resources Available:	Expenditures:	Capital						,	Total Expenditures	Cash Balance Dec 31

** Note: These two block figures should agree.

10 Page No.

NOTICE OF BUDGET HEARING

The governing body of City of Manchester

will meet on 08-22-2016 at 6:00 pm at Manchester City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Manchester city Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	a) for 2015	Current Year Estir	nate for 2016	Proposed Budget for 2017						
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*				
FUND		32.158	10,200	32.681	26,775	5,591	32.774				
General	15,825	32.130	10,200								
Debt Service		 	 								
Library		 		 							
		<u> </u>		 							
		_		 	 						
		 		 	 						
		 	1.500	+	3,000						
Special Highway	3,000		1,500	 	16,200						
Water	11,300	<u> </u>	9,000		8,500	 					
Sewer	4,600	<u> </u>	4,600		110	 					
Dog	100	<u> </u>	60	 	110						
				 	 						
				<u> </u>	 	 					
				 	 	 					
Non-Budgeted Funds	896			20 (01	54,585	5,591	32.774				
Totals	35,721	32.158	25,360	32.681	0	3,371					
Less: Transfers	0		0	_		1					
Net Expenditure	35,721		25,360		54,585	-					
Total Tax Levied	5,315	7]	5,543	_	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	<u>×</u>					
Assessed Valuation	165,276		169,608	_	170,594	_]					

Outstanding Indebtedness,	
January 1,	2014
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2015	
0	
0	
0	
0	
0	

<u>2016</u>
0
0
0
0
0

Maggie Slick

City Official Title: Mayor

Page No.

^{*}Tax rates are expressed in mills

AFFIDAVIT OF PUBLICATION STATE OF KANSAS DICKINSON COUNTY \(\) ss. being first duly sworn, deposes and say That I am the editor of the Reflector-Chronicle, a daily newspaper printed the State of Kansas, and published in and of general circulation in Dickinso County, Kansas, with a general paid circulation on a monthly basis, and th said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least 50 times a year; he been so published continuously and uninterruptedly in said county and sta for period of more than five years prior to the first publication of said notic and has been admitted at the post office of Abilene, in said county, as a secon class matter. That the attached notice is a true copy thereof and was published the regular and entire issue of said newspaper for ______ consecuti weeks, the first publication thereof being made as aforesaid on the day 2-11, 2016 with subsequent publications being made on t _____, 20/6 with subsequent publications being made on t following dates: Printer's Fee \$_ Subscribed and sworn to before me this _ SUSAN PARKER Notary Public Notary Public, State of Kansas My commission expires 7.25 Approved:_____ Judge _____ Abilene Printing Co., Inc. IMac 2013 • RC-20